

Precept Report 2026/27

This report takes into account all requests from Committees for the required budget for the 2026/27 financial year. The summary below shows overall figures for committees and the required precept:

<u>Committee</u>	<u>Budget</u>	
	<u>Gross</u>	<u>Net</u>
HR	£ 181,025	£ 181,025
F & A	£ 51,619	£ 48,619
M & TH	£ 161,508	£ 78,869
C & E	£ 152,516	£ 151,133
Additional amount for future projects	£ 30,000	£ 30,000
Total	£ 576,668	£ 489,646

Current Precept request for 26/27	£ 489,646
Precept increase %	5.80
Band D increase	£ 4.45
Band D increase %	5.80
Band D yearly cost	£ 81.69
Estimated tax base 26/27	5,993.70
Actual tax base 25/26	5,993.70

As shown on the attached Band Rates sheet Band D properties will pay an extra £4.45 per year with the remaining 25% of properties paying more. The tax base is an estimate at present. The increase in precept is at 5.8% or £26,684.

T. Godfrey

Finance Manager/ RFO December 2025



**F&A Budget Setting
Committee Mtg 9/12/25
Report No. FA4/33a**